

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	533,868	533,868	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,994,485	10,994,485	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	135,935	0	101,951	33,984	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,674	0	15,506	5,168	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	38,800	0	38,800	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	86,928	56,616	15,156	15,156	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,451	7,726	3,863	3,862	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	129,477	84,328	22,575	22,574	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	46,297	30,153	8,072	8,072	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	80,661	0	40,331	40,330	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	123,984	123,984	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	103,386	103,386	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,256	0	3,256	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	6,000	0	6,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	837,085	0	418,543	418,543	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,930,381	1,557,528	372,853	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>15,086,668</b>	<b>13,492,074</b>	<b>1,046,905</b>	<b>547,689</b>	<b>89.43%</b>	<b>6.94%</b>	<b>3.63%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	17,784	17,784	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	732,378	366,189	0	366,189	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	14,467	14,467	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	22,969	11,484	0	11,484	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,555	3,278	0	3,278	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	77,665	0	0	77,665	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	100,877	100,877	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,000,393	500,196	0	500,196	50.00%	0.00%	50.00%
31 Medicaid Expansion	22,056	11,028	11,028	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,995,144</b>	<b>1,025,304</b>	<b>11,028</b>	<b>958,812</b>	<b>51.39%</b>	<b>0.55%</b>	<b>48.06%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	212,961	144,038	14,970	53,953	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	36,597	27,448	0	9,149	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	16,975	13,580	3,395	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	48,664	24,332	12,166	12,166	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	16,389	11,800	0	4,589	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,865	3,503	0	1,362	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	233,709	233,709	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	115,973	57,987	0	57,986	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	11,164	11,164	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	840,569	554,776	0	285,794	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	89,062	89,062	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	5,050	2,525	0	2,525	50.00%	0.00%	50.00%
52 Work First County Block Grant	896,426	443,125	0	453,301	49.43%	0.00%	50.57%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	20,366	20,366	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	8,261	7,228	0	1,033	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	73,143	34,721	29,279	9,143	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	30,556	15,278	7,639	7,639	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	2,681,063	1,705,158	75,302	900,603	63.60%	2.81%	33.59%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	19,762,875	16,222,536	1,133,235	2,407,104	82.09%	5.73%	12.18%